

# TOD CIP Budget Request, Fiscal Year 2022

## TOD CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

Project Title	State Transit-Oriented Development Planning, Statewide	Program ID	Capital
Expending Agency	Department of Business, Economic Development & Tourism (OP)	Dept No	Proj No
Summary Project Description	Plans, feasibility and cost studies, related environmental review documents, and coordination of TOD projects and TOD public infrastructure requirements for transit-oriented development, included, mixed-use and affordable housing projects, identified in State TOD Strategic Plan, statewide..	BED 144	1

### Estimated Project Cost (In THOUSANDS of dollars)

Cost Element	Prior Funding		FY 2022 Request		Future Funding Requests			Proj Cost Estim (In Thous)	
	FY	\$ (In Thous)	MOF	Amount (In Thous)	MOF	FY	\$ (In Thous)		MOF
Pre-Plan									\$ -
Plans	FY 21	\$ 1,500	C-GOBonds	\$ 2,000	C-GOBonds	FY 23	2,000	C-GO Bonds	
Land									-
Design									-
Construction									-
Equipment									-
<b>TOTAL (Thous \$)</b>		<b>\$ 1,500</b>		<b>\$ 2,000</b>			<b>\$ 2,000</b>		

### Project Information and Justification

Scope of Project	Funds would be used for planning and feasibility studies, master plans, infrastructure assessments, cost estimation, preparation of environmental review documents as needed to advance TOD priority projects identified in the State TOD Strategic Plan, including support for coordination and collaboration of State and county agencies to plan and implement key projects.
TOD/Smart Growth Need/s to be Addressed	Enable implementation of TOD projects that aim to increase delivery of affordable housing, mixed-use development, economic opportunities, and services in walkable communities around transit nodes or centers served by scheduled public bus transit and other public infrastructure.
Community Benefits/Impacts if Funded	Implementation of keystone projects could provide needed affordable housing in more compact, complete communities, increasing walkability and multi-modal transportation options, promoting health and economic opportunity, reducing reliance on automobiles and fossil fuels in the transportation sector, and conserving open space and rural lands.
Impact on Project if Funding Deferred	Implementation of keystone projects will be delayed or put on hold, as will opportunities to advance planning for affordable housing in TOD communities.
Additional Information	Response to FY21 funding call for proposals exceeded amount appropriated; four projects funded. Candidate projects are listed in the State Strategic Plan for Transit-Oriented Development, posted at <a href="http://files.hawaii.gov/dbedt/op/lud/State-TOD-Strategic-Plan_Dec-2017-Rev-Aug-2018_rev20190715_secured.pdf">http://files.hawaii.gov/dbedt/op/lud/State-TOD-Strategic-Plan_Dec-2017-Rev-Aug-2018_rev20190715_secured.pdf</a> ; project fact sheets for candidate projects are also posted at <a href="http://files.hawaii.gov/dbedt/op/lud/State-TOD-Strategic-Plan_FactSheets_Rev-Aug-2018_rev20190715_secured-20190823.pdf">http://files.hawaii.gov/dbedt/op/lud/State-TOD-Strategic-Plan_FactSheets_Rev-Aug-2018_rev20190715_secured-20190823.pdf</a> .

### Point of Contact and Contact Information

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